

# **TOTAL FUNDING: \$1.5 BILLION**

"Defending Arizona's southern border from drug cartels and human trafficking during the Biden-Harris border crisis could not be more important. Arizona's budget delivers on border security and other critical public safety investments: Body cameras to protect our State Troopers, pay raises for State Troopers and Correctional Officers, cybersecurity and more."

#### **GOVERNOR DUCEY**

#### **BORDER SECURITY**

- \$25 million to provide funding for the Arizona National Guard's border security mission
- \$30 million to assist county and local law enforcement agencies with border security costs, in addition to the existing state support for the Border Strike Force mission

# **PUBLIC SAFETY**

- **\$23.5 million** to provide State Troopers with 10% pay raises
- \$13.8 million to equip all State Troopers with body cameras
- **\$6.6 million** to fund overtime costs at the Department of Public Safety
- \$400,000 to increase recruitment initiatives at the Department of Public Safety
- \$165 million to fund non-medical beavioral health services
- \$1 billion to pay down Public Safety Personnel Retirement System (PSPRS) and Correctional Officer Retirement Plan (CORP) pension debt
  - \$500 million to pay down Department of Public Safety PSPRS pension debt
  - \$500 million to pay down Department of Corrections, Rehabilitation and Reentry CORP pension debt

## **CORRECTIONS, REHABILITATION AND REENTRY**

- \$30.7 million to provide Correctional Officers with 5% pay raises
- \$11 million to expand county-level reentry and recidivism reduction programs providing treatment to individuals in need
- \$1.6 million to provide Youth Correctional Officers with 5% pay raises
- \$1.6 million to create a new Corporal position at the Department of Corrections, Rehabilitation and Reentry
- \$5 million to expand substance abuse treatment programs for inmates at state prisons
- \$22.2 million to fully fund building renewal to maintain facilities and infrastructure at state prisons
- \$18.7 million to continue the phased and orderly closure of Arizona State Prison Complex-Florence
- \$1.3 million to establish a Mental Health Transition Pilot Program for up to 500 inmates
- **\$28 million** to increase rates for contracted providers of correctional services
- \$25.6 million to repair critical fire systems and door systems at Arizona State Prison Complex-Eyman
- \$17.3 million to replace radios for Correctional Officers
- \$3.9 million to issue stab vests to all Correctional Officers
- \$15 million to augment medical staffing at state prisons

### **CYBERSECURITY AND HOMELAND SECURITY**

- \$500,000 to fund full-time staffing for a operational cyber response team to prevent, respond to and recover from cyber threats
- \$300,000 to boost the National Guard cyber response revolving fund to trespond to cybersecurity emergencies
- \$200,000 to provide high-quality imaging equipment for emergency incident response, such as wildfires or search and rescue missions, at the Department of Emergency and Military Affairs